

BLAISDON PARISH COUNCIL
Budget Preparation 2019/2020 – Revised by decisions 19/12/19

Item	Budget 2018/19	Estimated Expenditure as at 31.03.19	Budget 2019/20	Notes
Earmarked Reserves				
Election Expenses	£ 1,400.00		£ 1,400.00	Increased by £150 Electoral Contingency fund met from reserves
Self Help Scheme	£ 50.00	£ 00.00	£ 50.00	
Web Site Development	£ 00.00	£ 00.00	£ 00.00	Met by Transparency Grant
Web Site Population of Historic Data	£150.00			Met by Transparency Grant
Revenue Expenditure				
Clerk's salary	£1,812	£ 1703.04	£1,812	Effective 1 April 2018 reflects NJC Salary hourly rate £8.71 x 4 hrs p/w x 52 weeks
Clerk's Expenses	£ 190.00	£ 190.00	£ 190.00	
GAPTC Subscription	£ 70.00	£ 69.90	£ 75.00	Increased fee from previous year
Open Spaces Society Subscription	£ 45.00	£ 45.00	£ 45.00	
Insurance	£ 170.00	£ 160.65	£ 170.00	
Section 137 (Grants/Donations)	£ 60.00	£ 00.00	£ 60.00	No expenditure in previous years. Potential opportunities for grant aid/donations encouraged.
Hall Hire	£ 110.00	£ 110.00	£ 110.00	
Audit Fees	£ 80.00	£ 80.00	£ 75.00	New Audit arrangements from 1 April 2018. Internal Audit Fee
Training	£ 50.00	£ 40.00	£ 50.00	
Web Site Annual Cost	£ 120.00	£ 120.00	£ 120.00	Hosting Fee payable to Parish Websites. Fee will increase to £130 in 2020/21 and held at that rate for 3 years
	£ 2,707	£ 2518.59	£ 2,707	
Income		Actual		
Precept	£ 2,707	£ 2,707.00	£ 2,707	Increase £47 (Clerk's salary increase)
Council Tax Support Grant	£ 00.00	£ 00.00	£ 00.00	The Council Tax Support Grant no longer is available
Bank interest	£ 00.84	£ 00.84	£ 00.84	Dependent on bank interest rate
VAT refund	£ 24.00 (est.)	£ 24.00 (est.)	£ 24.00 (est.)	To be claimed from War Memorial Scheme