

Blaisdon Parish Council Draft Budget. 2023-24.

	Previous budget.	Present budget.
Income.		
Precept.	3,765.00	3,840.00 (2% inc)
VAT refund.	50.00	0.00
Transfer from C/A reserves.	535.00	3,625.00
	<u>£4,350.00</u>	<u>£7,465.00</u>
Expenditure.		
Insurance.	160.00	170.00
Clerk's Salary.	2,400.00	2,530.00
Clerk's expenses.	200.00	200.00
GAPTC membership.	70.00	80.00
Hall hire.	120.00	120.00
Audit fees.	75.00	80.00
Training.	150.00	100.00
Website fees.	135.00	150.00
S.137 grants/donations	1,500.00	4,000.00
ICO subscription	35.00	35.00
	<u>£4,845.00</u>	<u>7,465.00</u>
Reserves.		
General reserves.	1,700.00	n/a
Maintenance.	200.00	200.00
Ear market reserves.		
Election expenses.	1,400.00	1,500.00